

**FLINTSHIRE COUNTY COUNCIL**

**CABINET RECORD OF DECISION**

**DATE OF MEETING:**                    **06 DECEMBER 2016**                    **AGENDA ITEM NO. 3**

**REPORT OF:**                            **Chief Executive and Corporate Finance Manager**

**SUBJECT:**                                **2017/18 COUNCIL FUND BUDGET – STAGE 2**

**RECOMMENDATIONS OF REPORT:**

- (1) That Cabinet consider the feedback from the Special Corporate Resources Overview and Scrutiny Committee meeting held on 30<sup>th</sup> November 2016; and
- (2) That Cabinet recommend to Council a final set of detailed proposals for Stage Two of the budget.

**DECISION:**                                As detailed in the recommendations.

**REASON FOR DECISION:**            As in the report.

**CONSULTATIONS  
REQUIRED/CARRIED OUT:**

Consultation with Group Leaders, Overview and Scrutiny Committees, senior officers and service teams, and external partners were held in the development of the business plans, budget proposals and financial resilience assessments. Specialist external advisors and our external auditors were specifically consulted on the review of Minimum Revenue Provision (MRP). Their advice was reported to the Overview and Scrutiny Committee. Council formally approved Stage One of the budget, and was given an overview of the developing Stage Two proposals in November.

**RESOURCE IMPLICATIONS:**        As set out in the report to Corporate Resources Overview and Scrutiny Committee which was appended to the report.

**DECLARATIONS OF INTEREST:**

None.

**DISPENSATIONS**

None.

**DATE PUBLISHED:**

7<sup>th</sup> December 2016

**SIGNED**

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**(Proper Officer)**

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Robert

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